

| From DESE Website | | | | | | |
|---------------------------------------|--------------------------|------------------------|------------------------------------|--------------------|------------------|-----------------------------|
| Year | In-District Expenditures | Total In-District FTEs | In-District Expenditures per Pupil | Total Expenditures | Total Pupil FTEs | Total Expenditure per Pupil |
| 2020 | \$33,455,712.53 | 2,015.80 | \$16,596.74 | \$39,152,791.79 | 2,196.10 | \$17,828.33 |
| 2019 | \$34,107,103.50 | 2044.4 | \$16,683.19 | \$39,184,044.16 | 2195.9 | \$17,844.18 |
| | | | | | | |
| | School Year 2021-2022 | | | | | |
| | | | | | | |
| Cost Center | Total Cost | Cost per pupil | | | | |
| AES co-curricular | \$4,700 | \$14.64 | | | | |
| CES co-curricular | \$4,700 | \$12.53 | | | | |
| AMS Co-curricular | \$22,170 | \$36.05 | | | | |
| AHS Co-Curricular | \$59,850 | \$129.27 | | | | |
| AHS Athletics w/o offset | \$366,505 | \$791.59 | | | | |
| AHS Athletics w/ offset | \$180,958 | \$400.75 | | | | |
| District Transportation | \$611,780 | \$330.33 | 1852 | | | |
| District Transportation actual riders | \$611,780 | \$909.03 | 673 | | | |